

**COMMUNITY HIGH SCHOOL  
DISTRICT 94  
September 7, 2010**

**7:00 p.m.**

**Public Hearing  
Proposed Balanced 2010-11 Budget**

**2010-2011 TENTATIVE BUDGET  
9/3/2010**

	FY 09-10 ACTUAL REVENUE	FY 09-10 ACTUAL EXPENSES	FY 09-10 ACTUAL NET	FY 10-11 BUDGET REVENUE	FY 10-11 BUDGET EXPENSES	FY 10-11 BUDGET NET	BUD TO ACT REVENUE	BUD to ACT PERCENT REVENUE	BUD TO ACT EXPENSES	BUD to ACT PERCENT EXPENSES
<b>10 EDUCATION FUND</b>	22,190,068	22,174,230	15,838	<b>22,398,975</b>	<b>22,383,856</b>	<b>15,119</b>	<b>208,907</b>	<b>0.86%</b>	<b>219,460</b>	<b>0.90%</b>
<b>20 OPERATIONS &amp; MAINTENANCE</b>	2,736,541	2,710,678	25,863	<b>2,642,013</b>	<b>2,577,911</b>	<b>64,102</b>	<b>(94,528)</b>	<b>-3.45%</b>	<b>(132,767)</b>	<b>-4.90%</b>
<b>30 DEBT SERVICE</b>	3,015,824	2,970,756	45,068	<b>2,957,617</b>	<b>3,063,147</b>	<b>(105,530)</b>	<b>(58,207)</b>	<b>-1.93%</b>	<b>92,391</b>	<b>3.11%</b>
<b>40 TRANSPORTATION</b>	1,081,749	1,178,171	(96,422)	<b>1,168,019</b>	<b>1,167,328</b>	<b>691</b>	<b>86,270</b>	<b>7.98%</b>	<b>(10,843)</b>	<b>-0.92%</b>
<b>50 IMRF</b>	655,403	680,796	(25,393)	<b>680,499</b>	<b>701,010</b>	<b>(20,511)</b>	<b>25,096</b>	<b>3.83%</b>	<b>20,214</b>	<b>2.97%</b>
<b>62 HIGHLAKE</b>	187,589	200,217	(12,629)	<b>52,000</b>	<b>-</b>	<b>52,000</b>	<b>(135,589)</b>	<b>-72.28%</b>	<b>(200,217)</b>	<b>-100.00%</b>
<b>65 CAPITAL PROJECTS</b>	162,108	106,566	55,542	<b>-</b>	<b>55,542</b>	<b>(55,542)</b>	<b>(162,108)</b>	<b>-100.00%</b>	<b>(51,024)</b>	<b>-47.88%</b>
<b>70 WORKING CASH</b>	9,926	-	9,926	<b>15,000</b>	<b>24,500</b>	<b>(9,500)</b>	<b>5,074</b>	<b>51.13%</b>	<b>-</b>	
<b>80 TORT</b>	222,651	208,041	14,610	<b>226,557</b>	<b>224,058</b>	<b>2,499</b>	<b>3,906</b>	<b>1.75%</b>	<b>16,017</b>	<b>7.70%</b>
	<b>30,261,859</b>	<b>30,229,455</b>	<b>32,404</b>	<b>30,140,680</b>	<b>30,197,352</b>	<b>(56,672)</b>	<b>(121,179)</b>	<b>-0.37%</b>	<b>(46,769)</b>	<b>-0.14%</b>

**AVAILABLE FOR CAPITAL PROGRAM** 66,000  
**REPAYMENT OF HIGHLAKE PRINCIPAL** 100,294

Note: Does not include fund transfers

LEGAL NOTICE

Notice of Budget for  
2010-2011  
Community High School  
District 94

NOTICE IS HEREBY  
GIVEN by the Board of Education of Community High School District 94 in the County of DuPage, State of Illinois, that a budget for said school district for the year beginning July 1, will be on file and continuously available for public inspection at the Community High School District 94 Administrative Office, 326 Joliet Street, West Chicago, Illinois, from and after 8:00 a.m. on the 4th day of August, 2010. The Administrative Office is open between the hours of 8:00 a.m. and 4:00 p.m. each working day. Notice is further hereby given that a public hearing on said budget will be held at 7:00 p.m. on the 7th day of September, 2010 at 326 Joliet Street, West Chicago, Illinois, in this school district. Dated this 3rd day of August 2010, Board of Education, Community High School District 94, in the County of DuPage, State of Illinois.

Katherine M. Doremus,  
President

Board of Education  
Community High School  
District 94

Published in Daily Herald  
August 5, 2010 (4225694)S

CERTIFICATE OF PUBLICATION

Paddock Publications, Inc.

**Daily Herald**

Corporation organized and existing under and by virtue of the laws of the State of Illinois, DOES HEREBY CERTIFY that it is the publisher of the **DAILY HERALD**. That said **DAILY HERALD** is a secular newspaper and has been circulated daily in the Village(s) of Addison, Bensenville, Bloomingdale, Carol Stream, Glendale Heights, Glen Ellyn, Itasca, Keeneville, Lisle, Lombard, Medinah, Naperville, Oak Brook, Oakbrook Terrace, Roselle, Villa Park, Warrenville, West Chicago, Wheaton, Winfield, Wood Dale

County(ies) of DuPage

and State of Illinois, continuously for more than one year prior to the date of the first publication of the notice hereinafter referred to and is of general circulation throughout said Village(s), County(ies) and State.

I further certify that the DAILY HERALD is a newspaper as defined in "an Act to revise the law in relation to notices" as amended in 1992 Illinois Compiled Statutes, Chapter 7150, Act 5, Section 1 and 5. That a notice of which the annexed printed slip is a true copy, was published August 5, 2010 in said DAILY HERALD.

IN WITNESS WHEREOF, the undersigned, the said PADDOCK PUBLICATIONS, Inc., has caused this certificate to be signed by, this authorized agent, at Arlington Heights, Illinois.

PADDOCK PUBLICATIONS, INC.  
DAILY HERALD NEWSPAPERS

BY

Nelly Bratonic  
Authorized Agent

Control # 4225694